

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES (101)					
	Crop Husbandry(2400)					
	National Bio-Gas Dev. Project (278)					
SL-1	Construcion Bio Gas	No.	2447			
SL-2	Biogasplant	No.		1500	1500	
SL-3	Estt.of Biogas Plant	No.				4800
	Oilseed Production Programme (CSS) (284)					
SL-4	Innovative	No.		16	15	
SL-5	Non Seed Component	Hect./No.		57285	60586	
SL-6	Seed component	Qtl.		49339	46277	
SL-7	Transfer of Technology	Hect./No.		19099	19059	
	Surajdhara Scheme (287)					
SL-8	seed exchange programme	hect.	7099	26120	26120	54069
SL-9	Seed Production Programme	Hect.	200	2522	2522	7724
SL-10	seed reliance programme	hect.	2436	7866	7866	15449

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0	1	2	3	4	5	6
	Accelerated Maize Development Programme (1069)					
SL-11	Innovative	No.		15	14	
SL-12	Non Seed Component	Hect./No.		1768	1769	
SL-13	Seed component	Qtl.		675	614	
SL-14	Transfer of Technology	Hect./No.		641	641	
SL-15	Seed Disribution	Qtl.				1650
	Annapurna Scheme (1505)					
SL-16	Seed Exchange Programme	Hect.	9357	66520	66520	57611
SL-17	Seed Production Programme	Hect.	254	1573	1573	8230
SL-18	Seed Reliance Programme	Hect.	3347	4450	4450	16461
	Oilseed Production Programme (2323)					
SL-19	Innovative	No.	35			
SL-20	Non Seed Component	Hect./No.	73809			
SL-21	Seed component	Qtl.	73526			
SL-22	Transfer of Technology	Hect./No.	28685			
	Intensive Cotton Development Programme (CSS) (2407)					
SL-23	Bio Agent /Bio Pesticide distribution	No	175	359	359	

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0	1	2	3	4	5	6
SL-24	Drip Irrigation	Hect.	35	115	115	
SL-25	Farmer's Field School(FFS)	No	17	5	5	
SL-26	FLD Production Technology	No.	0	55	55	
SL-27	Pheromone /light treps	Hect.	29	65	65	
	Participation of Women in Agriculture (New Scheme) (3107)					
SL-28	Technical Traning	No.	649	659	659	
SL-29	Formation of S.H.G and their Traning	No.	213			973
SL-30	Inter District tour programme	No.	50	100	100	626
SL-31	Special Traning	No.	313	649	649	1252
SL-32	Traning on H.R.D.	No.	50	100	100	100
SL-33	Technical training	No.		1252	1252	1290
	Top-up Subsidy on Irrigation Implement (4140)					
SL-34	Drip	No.	1803	1444	1444	1749
SL-35	Raingun	No.	208	213	213	347
SL-36	Sprinklar	No.	18916	20699	20699	20699

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	Top-up Subsidy on Agriculture Machinery (Yantra) (7000)					
SL-37	Hand tool/ animal drawn impliments	No.	5556	2320	2320	9800
	Krishi Shakti Yojana (7020)					
SL-38	Subsidy of power Tiller	No.	20	28	28	45
	Project on Agro-Climate Zone (8008)					
SL-39	Demonstration	No.	179	1328	1328	1498
SL-40	Seminar	No.	0	1	1	3
SL-41	Traning	No.	244	707	707	909
	Training Programme for Krishak Mitra (8012)					
SL-42	Traning	No.	6	110	110	288
	Scheme for Promotion of Farm Mechanization (8013)					
SL-43	Subsidy on Specialized farm equipments	No.	302	95	95	175
	Skill Development (9003)					
SL-44	Traning	No.	547	165	165	165
	National Oilseed and Oil Palm Mission (10037)					
SL-45	Non Seed Component	Hect./No.				55344
SL-46	Seed component	Qtl.				53438

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0	1	2	3	4	5	6
SL-47	Transfer of Technology	Hect./No.				215101
	National Mission on Agriculture Extension and Technology (10038)					
SL-48	Seed Village(Seed Production)	Qtl.				66000
SL-49	Seed Village(Store Bin)	No				825
SL-50	Seed Village(Training)	No				3516
SL-51	Submission on Agriculture Mechnaization (Hand Tool/Animal Drawn Improved Agri. Implements)	No				95000
SL-52	Submission on Agriculture Mechnaization (Power Tiller)	No				45
SL-53	Submission on Agriculture Mechnaization (Power/Self Driven Agri.Machines)	No				175
SL-54	Submission on Agriculture Mechnaization (Tractor)	No				70
SL-55	Submission on seed &Planting Material (SMSP) (Seed Production)	Qtls.				66000
	Accelerated Maize Development Programme (10040)					
SL-56	Innovative	No.	13			
SL-57	Non Seed Component	Hect./No.	1740			
SL-58	Seed component	Qtl.	673			
SL-59	Transfer of Technology	Hect./No.	636			

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0	1	2	3	4	5	6
	Animal Husbandry(2403)					
	Induction of Large Animals (8193)					
SL-60	To provide improved breeding facilities & employment to farmers	nos.		425	452	587
	Induction of small Animals & Poultry (8194)					
SL-61	To Provide additional sources of income to beneficiaries	nos.		5146	5146	5824
	Vatsya Palan Protsahan Yojna (8274)					
SL-62	To Provide additional sources of income to beneficiaries	Nos.	0	0	0	798
	Dairy Development(2404)					
	Dairy Development Programme (8192)					
SL-63	To provide Incentive & Marketing facilities to Milk producers, Employment for womens	nos.				494

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0	1	2	3	4	5	6
II	RURAL DEVELOPMENT (102)					
	Other Rural Development Programme(2515)					
	Strengthening of Gram Sabha (2211)					
SL-64	4 Gram Sabha Meeting every year in every Gram Sabha for social audit and extension work	No.of Gram Sabha Meeting per year	104286			
SL-65	Strengthening of Gram sabha	No.of Gram sabha		104286	104286	104286
SL-66	Development of GPS basic services	No.of Gram sabha				26072
	State Finance Commission Grant in aid for Basic service (2298)					
SL-67	work of basic services in gram sabha	No.of work in every gram	22000			
SL-68	Development of GPs basic services	NO.of Gram sabha		26071	23464	26072
	Constitution of Directorate of Panchyat Raj (3222)					
SL-69	construction of panchayat Building	No. of Add. room in GP Building				500
	Establishment of National Panchayat Raj Training Institute (3223)					
SL-70	Construction of One National Training Institute for PRI	No. of Trainees				200000
	Construction of building of 5 Jilla Panchayat (5076)					
SL-71	construction of new panchayat Bhawan and additional room in old panchayat Bhawan	No.of Add. room in GP Building	415	40	40	500

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0	1	2	3	4	5	6
	State Finance Commission Grant for Infrastructure Development (6041)					
SL-72	work of infrastructure development in gram	No.of work in every gram	16536	2100	1313	26072
	Direction & Administration - District Level (8170)					
SL-73	salary of DRDA employees	No.employees	0	250	250	250
	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) (9018)					
SL-74	Empowerment of panchayat Raj institution	No.of Gram sabha/Gram panchayat		469	469	469

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0	1	2	3	4	5	6
III	SPECIAL AREAS PROGRAMME (103)					
	Other Special Area Programme(2575)					
	Grants under proviso to Article 275(1) (3233)					
SL-75	Grants under proviso to Article 275(1) (TADP)	no. of work	308	0	0	1427
	Special Central Assistance to Tribal Sub Plan (3239)					
SL-76	Special Central Assistance to Tribal Sub Plan (SCA to TSP) TADP	no. of famlay	12578	0	0	0
	B.R.G.F. (8171)					
SL-77	Infrastructure devlopment in backward 30 District	NO.of Different type work	6745	8440	6745	8165

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0	1	2	3	4	5	6
IV	IRRIGATION AND FLOOD CONTROL (104)					
	Minor Irrigation (including A.I.B.P.)(2702)					
	Grant-in-Aid to Boring of Tubewells on Cultivaters Fields (312)					
SL-78	Boring of Tubewells	No.	531	843	843	733
	Balram Talab Yojna (3246)					
SL-79	Balram Tal	No.	1441	1308	1308	1728
	State Micro Irrigation Mission (8010)					
SL-80	Sprinklar/Raingun/Drip	No.	1145	0	0	0

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0	1	2	3	4	5	6
VI	INDUSTRIES & MINERALS (106)					
	Village & Small Industries(2851)					
	Exhibition, Publicity Propoganda (31)					
SL-81	Exhibition	nos of Craftsmen	2000	7500	7500	9000
	Weaver Welfare Package (2168)					
SL-82	weaver welfare package	ben.no.	7860	5080	5080	7750
	Documentation/ Promotion (2510)					
SL-83	documentation/ promotion	unit	0	6	6	0
	Integrated Cluster Development (2512)					
SL-84	integrated Cluster Development	Unit	0	57	57	113
	Special Project (2541)					
SL-85	Crafts	nos of Craftsmen	6	3	3	0
	Rani Durgawati Swarojgar Yojna (2573)					
SL-86	Self Employment Scheme for SC ST	no	1050			
SL-87	Self Employment Scheme for SC/ST Category	NOS				1050
	Integrated Handloom Development (2581)					
SL-88	handloom development scheme	ben.no.	825			

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0	1	2	3	4	5	6
	Grant in Aid to M.P.H.S.V.N. (2586)					
SL-89	Subsidy	nos of SME/SHG	20	10	10	12
	Grant in aid to MPHSVN for Deve.& Integrated cluster (2681)					
SL-90	Cluster Development	nos of Craftsmen/Weavers	2800	3200	3200	3360
	Research and Development (2683)					
SL-91	Crafts	nos of Craftsmen	4	2	2	2
	Handloom Development Scheme (3010)					
SL-92	Handlooms training	Nos	825	710	710	2526
	Cottage Industries (3011)					
SL-93	cottage industries	ben.no.	2448	2400	2400	6072
	Mulberry Sector (3024)					
SL-94	Cocoon Production	No. in Lakhs	8	8	8	10
SL-95	Employment	No. of Families	11430	14352	14352	17152
SL-96	Mulberry Plantation	In Acre	937	2000	2000	2000
	Tasar Sector (3025)					
SL-97	Cocoon Production	No. in Lakh KG	913	876	876	972
SL-98	Employment	No. of Families	18920	24720	24720	26100

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0	1	2	3	4	5	6
	Eri Sector (3026)					
SL-99	Employment	No. of Families	210	210	210	210
SL-100	Eri Plantation	In Acre	210	210	210	210
	Assistance to SME/ SHG/ NOG (6018)					
SL-101	Assistance to SME/SHG/NGO	Unit	0	25	25	0
	Grant to Mati Kala Board (6071)					
SL-102	Grant to Mati kala Board	ben.no.	0	75	75	204
	Training to Entrepreneurs (6072)					
SL-103	Grant to Mati kala Board	ben.no.	231	7	7	11
	Publicity (6073)					
SL-104	publicity	ben.no.	0	278	278	0
	State Award Scheme (7066)					
SL-105	Vishwakarma Award	nos of Craftsmen/Weavers	0	5	5	5
	Grant in Aid to HSVN for welfare scheme of Artisans (7067)					
SL-106	Cluster Development	Craftsmen/Weavers	4700	3600	3600	3600
	Grant in Aid to HSVN for Information & Technology (7068)					
SL-107	E-hatt- Networking	computerization	50	0	23	25

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	Gramodyog Plus (7070)					
SL-108	Gramodhyof Plus	ben.no.		15	15	
	Institutional Training to Youth Weavers (8048)					
SL-109	Institutional Training to youth weavers	ben.no.	35	125	125	0
	Financial Package for Handloom Weavers (8049)					
SL-110	Financial Package for handloom weavers	socie.	0	7	7	7
	National Handloom Development Programme (10036)					
SL-111	National handloom Development Programme	Bene no.				50
	Mukhya Mantri Byaj Anudan (10123)					
SL-112	mukhya mantri byaj anudan	Bene no.				186
	Skill Upgradation (10124)					
SL-113	skill upgradation	Bene no.				3
	Grant in Aid to HSVN for Skill Development (10130)					
SL-114	Crafts trg.	nos of Craftsmen				800
	OTHER INDUSTRIES (other than VSE)(2852)					
	Training Programme (3)					
SL-115	Training Programme & Study Tour for Govt and NON Govt Personal	NOS.	20	20	20	0

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VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)					
	Scientific Research(3425)					
	Research & Development ACT. (179)					
SL-116	Research Project and support to other Scientific Activities	No.of programmes	54	24	24	23
	Popularization of science (185)					
SL-117	Various activities of Science Popularisation through Govt. org. & NGOs. (Astronomy quiz ,health quiz),Theme based programme.	No.of programmes	38	83	83	84
	Remote Sensing (186)					
SL-118	Projects undertaken(These prg.are conducted at state level& beneficiary of these prg.are local people normal,ST,SC and other class of society), Trag./Workshopp	No.of programmes/Projects	13	0	0	0
	Mission Excellence of M.P. Human Resources (3210)					
SL-119	Vigyan manthan yatra ,Scholarships to students , Advance training programme for karigars , Anusandhan yatra for college students	No.of programmes/beneficiaries	0	210	210	210
	Science for Socio Economic Development (8172)					
SL-120	Programmes/Projects, Income raising programmes &Society based programmes, S&T Cluster Development programme	No. of Programmes.	117	15	15	61
	Patent Research & innovation Facility (8173)					
SL-121	Patent ,Research & Innovation ,awareness prog. ,guidance	No.of programmes	0	2	2	9

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0	1	2	3	4	5	6
	Advance Research & Instrumentation facility (8174)					
SL-122	Activities of Quality Assurance Laboratory (Training ,dissertation,sample testing) ,Activities of Tissue Culture Lab, Activities of Biotechnology Lab,GIS Lab Facility	No.of programmes/beneficiaries	12	12	12	12

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X	SOCIAL SERVICES (200)					
	General Education(2202)					
	N.S.S. (State Share) (82)					
SL-123	organise camps to students for social welfare activities	Number of students	137680	0	0	0
	Books to SC/ST Students (85)					
SL-124	Provide books & stationery SC/St students	Number of students	42570	38000	38000	42000
	Serva Shiksha Abhiyan (RSK) (1072)					
SL-125	KGBV Centers (Girls Hostal)	No. of Centers	207	207	207	207
SL-126	Sarve Shiksha Abhiyan	No.of Children	5202766	5202766	5202766	5202766
	Book Bank for H.S./ H.S.S. (C.Edu.) (1126)					
SL-127	free book	nos.	869155	1000000	952315	1000000
	Bicycle for Girls(IXth Class) (C.Edu.) (2608)					
SL-128	bicycle	nos.	213832	210000	208500	220000
	Gram ki Beti (2738)					
SL-129	Scholarship to girls villages passed in 12th class in first division @ Rs 5000/- PA	Number of students	34206	65000	49000	47000
	Free text book (RSK) (3063)					
SL-130	Free Text Book PS	No.of Children	0	419333	419333	419333

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	Pratibha Kiran (3195)					
SL-131	Scholarship to urban girls of BPL Passed in 12th class in first division @ Rs 5000/- PA	Number of students	2733	3500	3500	0
	Bicycles for VIth Class girls (RSK) (3248)					
SL-132	Bicycles for class VIth Girls(RSK)	No. of Girls	146623			
SL-133	Children Benefited with Bicycle	No.of Children		180793	180793	181134
	Girls School Hostels (RSK) (3255)					
SL-134	Girls hostel Construction	No. of Centers				320
	Scholarship to poor boys and girls of class VI to VIII (4148)					
SL-135	To provide Scholarship Boys and Girls	No.of Children		112000	0	
SL-136	Scolarship to Poor Boys and Girls	No.of Children				298379
	Transport facility to Girls student (5046)					
SL-137	Provide Transport facilities to girls whose residential 05 KM away from collges	Number of students	42104	65000	65000	64000
	M.P.(Niji Vishwavidya) Adhinium , 2007 (6007)					
SL-138	Grant for salary to Ayog Chairtmen & Members & office expenditure	number	0	0	0	1
	Sakshar Bharat (6017)					
SL-139	Sakshar Bharat Honorarium to Prerak	No				52000

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	Girls Hostel Establishment (7045)					
SL-140	hostel	nos.	198	201	201	0
	Reimbursement of tuition fee to private school under RTE (7049)					
SL-141	To provide Fees to private school under RTE	No.of Children	71427			210120
	Transportation to Girls (8059)					
SL-142	transportation	nos.		34000	0	
	Scholarship to single Girls (8062)					
SL-143	scholarship girls	nos.				2500
	Hindi University Establishment (8065)					
SL-144	FOR INFRASTRUCTURE AND ESTABLISHMENT	NUMBER OF UNIVERSITY	1	0	0	0
	Technical Education(2203)					
	New Courses in emerging Technologies (1052)					
SL-145	Eklavya Polytechnic (Ad.Tr.)	Institutes in Nos.	0	1	1	1
SL-146	Building works	Institutes in Nos.	3	5	3	5
SL-147	Dr. Baba Sahib Ambedker	Institutes in Nos.	0	1	1	1
SL-148	Employability	Institutes in Nos.	0	1	0	1

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SL-149	Establishing link between DTE and Institutes, introducing EDUSET Programmes	Institutes in Nos.	1	5	5	5
SL-150	Faculty Development Programme	Institutes in Nos.	2			
SL-151	Scholarships	Institutes in Nos.	0	5	5	5
SL-152	strengthening Dr. Ambedkar Poly.Instt. and other poly. of SC concentration areas	Institutes in Nos.	1	73	73	5
SL-153	To give a dynamic look to the deptt.	Institutes in Nos.	5			
SL-154	To introduce new courses in polytechnics and Engineering Colleges in emerging areas.	Institutes in Nos.	5	5	42	5
SL-155	Training and updation	Institutes in Nos.	5	5	5	5
	Sports& Youth Services(2204)					
	Incentives to Players (258)					
SL-156	Incentive	Players	15600	900	900	
SL-157	Coaching	Players				13500
	Coaching to Players (260)					
SL-158	Coaching	Players	27000	30000	30000	30000
	Honorarium to Coaches (3150)					
SL-159	Honorarium	Coaches	75	75	75	95

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Women Hockey Academy (3152)					
SL-160	Academy	Players	1	52	52	0
	Administrative Academies (3153)					
SL-161	Academy	Academy	0	139	139	150
	Administration (5089)					
SL-162	administration	Estiblisment	120	120	120	120
	Divisional Women Sports Meet (9072)					
SL-163	Grant in aid	Players				8000
	Medical & Health(2210)					
	Scholarships & Stipends to Tribal Students (1278)					
SL-164	Scholarship & Sipends to SC students	no. of students	54			
SL-165	Scholarship & Stipends to ST Students	no of students	64			
SL-166	Scholarship & Stipends to SC/ST Students	no. of students		161	161	118
	Housing(Including Police Housing)(2216)					
	Indira Awas Yojna (528)					
SL-167	House constructions	No.of Houses	28019	45174	0	64299

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	CM Awas Yojna (Apna Ghar) (3157)					
SL-168	House constructions	No.of House	2338	2002	5005	2415
	Urban Development (incl. State Capital Proj. & Slum Area Dev.)(2217)					
	Swarna Jayanti Shahari Rojgar Yojna (1363)					
SL-169	Beneficiary	Beneficiary	4274	2700	1226	2700
	Welfare of domestic women workers in urban areas (6047)					
SL-170	Beneficiary	Beneficiary	18695	20000	10984	20000
	Urban Street Vendors Welfare Scheme (Beneficiary Oriented) (8261)					
SL-171	Beneficiary	Beneficiary	1812	3000	945	3000
	Kesh Shilpi Kalyan Yojana (10381)					
SL-172	Beneficiary	Beneficiary		3000	35	0
	Development of SCs, STs & OBCs(2228)					
	Remuneration for Coaching for Competitive Examinations (182)					
SL-173	Coaching for Competetive Examinations for Professional Courses (CSP)	no of Student	34			
	Udyami Vikas Sansthan (184)					
SL-174	Udyami Vikas Sansthan	no of Institute	1			0

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	M.P. Council for Employment & Training (187)					
SL-175	M.P. Council for Employment and Training	Institute	1			0
	Establishment grant to M.P. Tribal Finance Development Corporation (190)					
SL-176	Establishment Grant to Tribal Finance and Dev. Corporation	no of Institute	1			0
	Chhatra Grihas (196)					
SL-177	Chhatra Griha Yojana	student	1500	815	0	0
	Re-imbursement of Board Exam. fees for H.S. Board (336)					
SL-178	Board exam fees	Nos of students	13000			
	Scheme for Assistance to S.C.s (357)					
SL-179	casual releief	Nos of beneficiaries	703			
	Prematric Scholarships (615)					
SL-180	Scholarship	No.of Std.in lakh	7	12	12	12
	Postmatric Scholarships (616)					
SL-181	scholarship	No.of Std.in Lakh	1	2	2	2
	Employees/Officers Training Programme (1057)					
SL-182	training	Nos of employer	10			

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Assistance under SC/ST P.A. Act. (1060)					
SL-183	relief of APO Act	Nos of beneficiaries	1122			
	Merit Scholarship (1204)					
SL-184	Scholarship	No of Students	79	100	100	100
	Re-imbursment of Fees of the Students studying in Public Schools (2075)					
SL-185	re-imbursment of fees of the students studying in sainik & public scools	Nos of students	60	0	0	0
	Chhatra Griha (2207)					
SL-186	Chhatra-griha	No.of chhatra -griha	14	60	60	350
	Post matric Hostel (2269)					
SL-187	Post Matric Hostels	no of nstitute	5906	110	0	0
	Higher Education Facility of at Delhi (2271)					
SL-188	Higher Education Facility at Delhi	no of student	2			
	Post matric Scholarships (2273)					
SL-189	Post Matric scholarship (STATE)	no of student	7200	7227	0	0
	Reimbursment of Examiniation fees to Vavsaik Pariksha Mandal (2274)					
SL-190	Re-imbursment of Examination fee to Vyavsaik Priksha Mandal	no of student	6223	0	0	0

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Establishment of Excellence Centre for Education of each district (2276)					
SL-191	Establishment of Center of Excellence in Each Districts & Blocks	no of student	26	2160	216	88
	Admission in Public Schools (2278)					
SL-192	Admission in Sainik / Public Schools	no. of student	39	140	125	130
	Incentive for Selection in the UPSC and PSC Examination (2393)					
SL-193	Grant	No.-of Students	36			
SL-194	Financial Assistance	No. of Students		30	30	37
	Caste Certificate (2394)					
SL-195	Admission in Sainik / Public Schools	no. of student	79329			
SL-196	Caste Certificate to STS	no. of Students				1647600
	Coaching for All India Services (2395)					
SL-197	Coaching for All india Services	no. of student	21			
SL-198	Coaching for UPSC Exama.	no. of Students				60
	Information Technology (2396)					
SL-199	Information Technology	no. of Institute	15			

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Monitoring and Evaluation TADP (2400)					
SL-200	Monitoring and Evaluation Units(TADP)	no. of Estt. Expen.	9	57	57	68
	Development of Primitive Tribe Groups (2403)					
SL-201	Development of Primitive Tribe Groups (State)	no. of Estt. Expen.	20			
	Local Development Fund (2404)					
SL-202	Local Development Works (State)	no. of Estt. Expen.	20	0	0	67
	Strengthening of Ashram and Hostels (2405)					
SL-203	Strengthening of Hostels/Ashrams	no. of Institute	20	75	75	250
	Pool Fund for Dev. Schemes ST (2442)					
SL-204	Pool Fund	no. of Beneficiaries	16170			200
	Overseas scholarship to ST students (2526)					
SL-205	Overseases Scholarship to ST Students	no. of Student	2	0	0	10
	Incentives to condidates for all india services (2529)					
SL-206	Incentive to Candidates for All India & State Services	no. of Student	12	0	0	
	Establishment expenditure of Girls Hostel (2642)					
SL-207	Establishment Exp. (Hostels)	No.of Hostels	50			
SL-208	Establishment Exp. (Employees)	No. of Employees	168	0	0	168

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Tribal Basties Vikas (2700)					
SL-209	Construction of Cement Roads (Tribal Bastis viakash)	no. of work	15	0	0	50
	Career Counseling (2718)					
SL-210	career counseling	Nos of students	900	0	0	0
	Employment generating training for hostellers (2720)					
SL-211	employment generating training of hostellers	Nos of youths	3000	0	0	0
	Encouragement for Candidates Who have cleared Civil Service Examination (2721)					
SL-212	civil service examination	Nos of beneficiaries	25	0	0	0
	Scholarship forms printing (3048)					
SL-213	Forms Printing	No. of Forms in Lakhs	9	2	2	2
	Abroad Study Scholarship (3049)					
SL-214	Scholarship	No. of Students	4	3	3	6
	Construction of Boys Hostel (3050)					
SL-215	Construction of Girls Hostel	No.of Build.				1
	Rojgar Gurantee training (Indo German Tool Room) (3052)					
SL-216	Training	No. of Students	1440	300	300	2400

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Scouts & Guides (3228)					
SL-217	scouts & guides	Nos of students	2000	0	0	0
	Sports and Culture Activities (3230)					
SL-218	sports & cultural activities	Nos of students	400	0	0	0
	Rani Durgavati & Shankar Shah Award (3237)					
SL-219	Rani Durgawati & Shankar Shah Puruskar	no. of Puruskar	4	0	0	12
	Construction / Renovation of official & Residential Building (4013)					
SL-220	Construction /Renovation of Official and residential building	no. of Building	2	0	0	0
	Training of unemployed youth (4014)					
SL-221	Training of Unemployed youth	no. of Beneficiaries	68	0	0	0
	Mukhya Mantri Pichharavarg Swarojgar Yojna (4150)					
SL-222	Loan	No.of OBC	285	300	300	300
	M.P. Backward Class Professional Exchange Award Scheme (7076)					
SL-223	Grant	No. of Students	3	3	3	3
	Prematric Scholarship for Minorities (8125)					
SL-224	Scholarship	No.of Std.	40780	51900	51900	0

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
SL-225	Award	No. of Award				1
	State Award for Minorities (8126)					
SL-226	Award	No. of Award	1	1	1	1
	Mukhya Mantri Alp-Sankhyak Swarojgar Yojana (8127)					
SL-227	Lone	No. of Banifises	13	60	60	60
	Alp-Sankhyak Rojgar Guarantee Training Programme (8128)					
SL-228	Training	No. of Trainees		600	600	600
	Electrification (8203)					
SL-229	Electrification	no. of Beneficiaries	2958	0	0	318
	Prematric Scholarship for children whose parents engaged in unclean occupation (8204)					
SL-230	Scholarship	No of Student	9000	9600	9600	9600
	Prematric and Post Matric Hostels & Ashrams (8205)					
SL-231	Hostels facility (1)	No ofStudent	14900	20000	20000	14800
SL-232	Hostel Facilities(2)	No. of Buildings		34	34	
	Construction of Hostels/ Ashram buildings (8206)					
SL-233	Construction of Hostels	No ofBuilding	0	34	34	10

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Student Welfare Fund (8207)					
SL-234	Casual Relief	No ofStudent	4500			
	State Scholarships Primary level (8208)					
SL-235	Scholarship	No ofGirls student	0	800000	800000	800000
	State Scholarships Secondary Education (8209)					
SL-236	Scholarship	No ofStudent	0	50000	50000	43000
	Postmatric Scholarships (8210)					
SL-237	Scholarship	No ofStudent	0	101500	101500	87000
	Establishment of Excellent Centre (8211)					
SL-238	Quality education	No ofStudent	7200	7000	7000	6125
	Establishment of residence School for SC Meritorius students (8212)					
SL-239	Quality education Hostel facility	No ofStudent	980	980	980	980
	Incentives to SC Girls to Continue Education after class 8th & 10th (8213)					
SL-240	Incentives to SC girls to continue education	No ofStudent	139603	132000	132000	132000
	Incentive to SC Girls to Continue Education after class Vth (8214)					
SL-241	Incentive to SC Girls to continue Education	No ofGirls	165000	175000	175000	175000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	P.S./Junior Primary Schools (Tribal) (8217)					
SL-242	PS /junior primary Schools	no of Institute	0	960	960	960
	Ashram School (Tribal) (8218)					
SL-243	Ashram Schools	no of Institute	485	485	485	487
	Scholarship to Boys & Girls (Tribal) (8219)					
SL-244	Scholarship to Boys & Girls	no of Student	406981	1000000	0	490000
	Reimbursement of Board Exam. fees (8221)					
SL-245	Reimbursement of Board Examination Fees	no of Student	1008			15000
	Girls Education Complex (8223)					
SL-246	02 - Girls Education Complex, 20 New Girls Edu. Complex	no of Institute	22	42	42	62
	Sports Complex / Competition & Incentives to Athletes (8224)					
SL-247	Sports Complex /Competition & incentive to athletes Estt. Expn.	no of Institute	5	5	5	6
	High School (Tribal) (8225)					
SL-248	High Schools	no of Institute	96	90	90	90
	Higher Secondary School (Tribal) (8226)					
SL-249	Higher Secondary Schools	no of Institute	95	101	101	101

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Hostel (Tribal) (8227)					
SL-250	Hostels	no of Institute	295	295	295	297
	Construction of Hostel Buildings (8228)					
SL-251	Construction of Hostel Buildings(State)	no of Building	9	0	0	0
	Merit Scholarship (Tribal) (8229)					
SL-252	Merit Scholarship	no of Student	66	300	0	
	Students Welfare Fund/ Award (Tribal) (8230)					
SL-253	Student's Welfare Fund & Award	no of Student	817	2400	2100	2500
	Scout Guide (Tribal) (8231)					
SL-254	Scout Guide	no of student	1950	1650	0	300
	Library to H.S.S. (Tribal) (8232)					
SL-255	Library to H.S.S.	no of Student	187	90	90	90
	State Scholarship (Tribal) (8233)					
SL-256	State Scholarship	no of student	434987	360000	0	354000
	Incentives to Girls Class VI Education (Tribal) (8234)					
SL-257	Incentives to Girls Education (Class 6th)	no of GIRLS	182821	205000	205000	215000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Incentives to Girls education for 9th & 11th (Tribal) (8235)					
SL-258	Incentive for Girls Education (9th & 11th)	no of GIRLS	117988	110000	110000	114000
	Construction of Ashram Building (8238)					
SL-259	Construction of Asharam Buildings (STATE)	no of Bulding	0			16
SL-260	Construction of Hostel building (CSP)	no. of Building		20	20	
	Award to Education Institutes and Ashram for Excellent Performance (Tribal) (8239)					
SL-261	Award to Educational Institutions & Ashram / Hostels for Excellent Performance	no of Institute	106	203	203	0
	Uniforms to PVTG Students (Tribal) (8240)					
SL-262	Uniform to PVTG Students	no of Sudent	200000	105000	105000	105000
	Grant to NGOs for Schools and Hostels (Tribal) (8242)					
SL-263	Grant to N.G.Os for Schools and Hostels	no of Institute	11	12	12	12
	Officers/ Employees & Teachers Training (8243)					
SL-264	Officers/Employee Teacher's Training	no of Officers/Employee	0	0	312	1000
	Construction of Sports Complexes (8244)					
SL-265	Construction of Sports Complexes	no of Complexes	0	0	0	5

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Computer/English Coaching to Tribal Students (8245)					
SL-266	Computer/English Coaching to Tribal Students	no. of Student	632	0	0	700
	Education Through Satellite EDUSAT (8246)					
SL-267	Education Through Satellite / EDUSAT	no. of student	0	150	150	0
	Construction of High Schools/ Higher Secondary Education Institute/ Science Lab Builds. (8247)					
SL-268	Construction of High Schools, higher Secondary/education Inst./Science lab Buildings(State)	no. of Institute	12	12	12	0
	10 New Ashram (9139)					
SL-269	10 new ashram	no. of institute	3			
	Incentive to admission in Science and Social Subject (9145)					
SL-270	Incentive to admission in Science and Social subject	no. of Student	191			
	Electrification (10255)					
SL-271	Electrification	no. of Beneficiaries				12110
	Labour & Employment(2230)					
	Continuation of 40 Mini ITI's (1173)					
SL-272	Trainees	NO	2012	2295	2295	1500

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Computer Training to Scheduled Tribes Candidates (TSP) (2389)					
SL-273	Trainees	NO.	862	900	900	
	Rural Engineering Scheme (2534)					
SL-274	Trainees	NO	734	900	900	
	Employment Training to the Youth (2535)					
SL-275	Trainees	NO	345	2100	2100	
	Upgradation of ITIs into centre of excellence (2646)					
SL-276	Trainees	NO	5326	5271	5271	1500
	Dr.Ambedkar ITIs to develop ITIs specifically for Schedule Caste boys & girls (3014)					
SL-277	Trainees	NO	75	113	113	120
	Aklavya ITIs to develop ITIs specifically for Schedule Tribe boys & girls (3015)					
SL-278	Trainees	NO	96	162	162	120
	Training of Employees (3018)					
SL-279	Trainees	Nos. of ITI Traine.				180
	Personality development of trainees of ITIs (3019)					
SL-280	Trainees	Nos. of ITI Traine.				1500

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Stipend for Poor Trainees (4131)					
SL-281	Trainees	No				250
	Vikramaditya Free Education Scheme for poor Category (4132)					
SL-282	Trainees	No				125
	Strengthening and Expansion of vocational Training (7099)					
SL-283	Trainees	NO	319	516	516	162
	Establishment of ITI & 2SDCs in Balaghat Distt. Affected by Left Wing Extremist (8129)					
SL-284	Trainees	No				24
	Establishment of Model ITI at every District (8130)					
SL-285	Trainees	NO	5404	4597	4597	4597
	Strengthening of ITIs (8131)					
SL-286	Trainees	NO	4117	3194	3194	3194
	Establishment of Instructor Training Wing through World Bank assisted Vocational Training Project (8135)					
SL-287	Office	No				180
	Certification of artisans (8138)					
SL-288	Trainees	No				1500

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Industrial visit of Trainees (8139)					
SL-289	Trainees	No				4500
	Social Security & Social Welfare(2235)					
	Welfare of Specially Abled (518)					
SL-290	Grant-in-aid	Beneficiaries	17456	11250	11250	1620
SL-291	Scholarship	Beneficiaries	26185	26460	26460	26460
SL-292	World disabled day	Beneficiaries	0	0	0	2520
	Correctional Services (522)					
SL-293	Correctional Services	Beneficiaries	0	45	45	45
	N.S.A.P. (3245)					
SL-294	Indira Gandhi Disabled Pension Scheme	Beneficiaries	70547	84600	84600	84600
SL-295	Indira Gandhi Widow Pension Scheme	Beneficiaries	367138	364000	364000	364000
SL-296	Indira Gandhi National Oldage Pension Scheme	Beneficiaries	679869	675000	675000	722160
SL-297	National Family Benefit Scheme	Beneficiaries	21834	22500	22500	22950
	CM Kanya Daan Yojna (3252)					
SL-298	C.M.Kanyadan Yojna	Beneficiaries	45252	60000	60000	68000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Kusha Bhau Thakre Anshadai Yojna (5006)					
SL-299	Kushabhau Thakre Anshdayee Pension Yojna	Beneficiaries	0	90000	90000	
	CM Majdoor Suraksha Yojna (5007)					
SL-300	C.M.Majdoor Suraksha Yojna	Beneficiaries	45394	56000	56000	56000
	Janshree Beema Yojna (5008)					
SL-301	Janshree Beema Yojna	Beneficiaries	32139	11384	11384	20925
	Aam Admi Beema Yojna (5010)					
SL-302	Aam Admi Beema Yojna	Beneficiaries	15795	2025	2025	2835
	Samazik Suraksha Pension (5093)					
SL-303	Social jSecurity Pension Scheme	Beneficiaries	425605	472500	472500	429638
	Mukhya Mantri Nikah Yojna (8152)					
SL-304	Mukhyamantri Nikaah Yojana	Beneficiaries		1300	1300	2000
	Empowerment of Women & Development of Children(2236)					
	Grant to Child Welfare Organization (648)					
SL-305	Grant to Voluntary Organisations engaged in child and women welfare	No.of Instt./Bene.	190	197	64	1
	Jabali Scheme (Veshya Vriti Unmoolan) (654)					
SL-306	Grant to NGOs for rehabilitating children of women involved in prostitution and to prevent prostitution	No.of Instt.	8	8	6	8

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR WC**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Nutrition Programme in Rural Areas (662)					
SL-307	To provide supplementary nutrition to children in the age group of 0-6 years and pregnant and lactating mothers	No.in Lakhs per year	48	49	47	49
	Ladli Laxmi Scheme (3217)					
SL-308	To protect & save life of girls	Girls	1434425	1669400	1619310	1669400
	Mangal Divas (3253)					
SL-309	Celebration of programmes for AWC beneficiaries on every Tuesday .	No.in Lakhs per year	105	111	102	111
	Tejaswani Rural Women Empowerment Project (3264)					
SL-310	Aims at empowering poor women to make use of economic, social and political opportunities for their improved were being.	SHG	12000	12000	12000	12000
	Rajeev Gandhi Kishore Balika Sashaktikaran Yojna(Sabala) (7081)					
SL-311	SABLA aims to empowering AGs of 11 to 18 years by improving their nutritional and health status, up gradation of home skills, life skills and vocational skills.	Girls	0	850000	790500	850000
	Anganwadi Nirman 13th F.C. (7082)					
SL-312	Construction of AWCs	No.of AWCs	0	1029	1029	1029